



LITERACY VOLUNTEERS

OF CHARLOTTESVILLE/ALBEMARLE

FY 18 IMPACT REPORT

July 1, 2017 through June 30, 2018

Numbers at a Glance

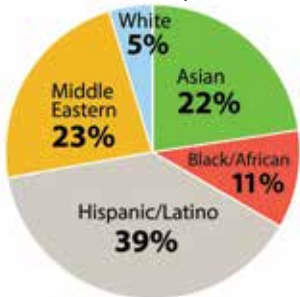
- ◆ Total number of students: **482**
- ◆ Total number of tutors: **440**
- ◆ Type of instruction provided:
 - Basic Literacy **7%**
 - ESOL **93%**
- ◆ Number of volunteer hours: **32,987**
- ◆ Total economic value of volunteered hours: **\$814,449**
- ◆ Annual Budget: **\$399,070**

Literacy Volunteers of Charlottesville / Albemarle addresses low literacy and under-education among adults in our region through free, individualized reading, writing, and English language instruction. Founded in 1983, our mission is to help individuals become better workers, consumers, neighbors, citizens, and parents through one-to-one tutoring. You can contribute to this work at www.literacyforall.org/donate.

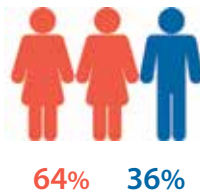


Student Demographics

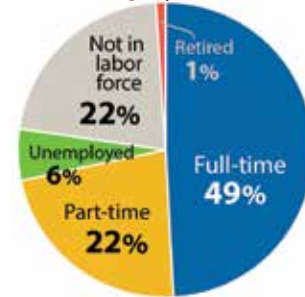
Ethnicity



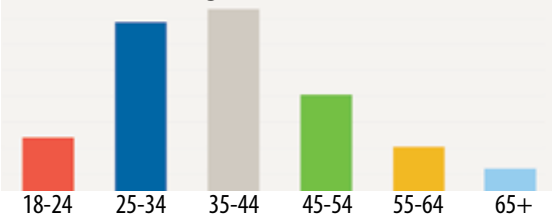
Gender



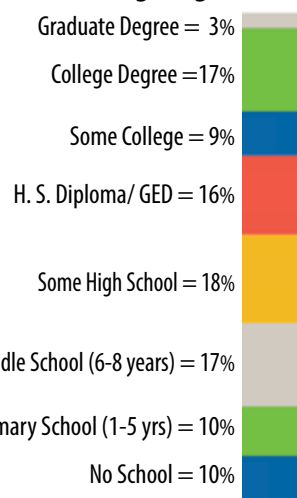
Employment



Age of Students

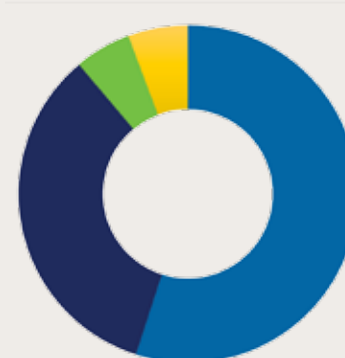


Education Level Upon Entering Program



Volunteer Data

How Volunteer Time is Spent



- Instructional Hours: **18,115**
- Planning and Travel: **11,177**
- Training: **1,769**
- Non-Tutor Volunteer Hours: **1,926**

Total number of volunteers = **518**

Total number of Volunteer Hours: **32,987**

"I was open about it when I came here. I didn't keep it a secret. I had to go get help because I couldn't do it on my own. I couldn't learn how to read on my own, I tried. My tutor always has new ideas every week to improve my reading."

—DAVID, STUDENT



Finances

FY 18 Audited Figures



Foundation & Trust Grants	\$124,075
Virginia Dept. of Education	\$93,442
Individual & Business Gifts	\$69,451
Local Governments	\$66,976
Wordplay	\$40,782
Program Fees & Other	\$10,082
Total Income	\$404,808



Salaries	\$221,261
Occupancy (Rent)	\$51,164
Health Insurance & Benefits	\$27,437
Special Events	\$25,851
Books, Supplies, & Equipment	\$18,798
Payroll Taxes	\$18,143
Misc. Operational Costs	\$15,832
Printing & Copying	\$8,327
Accounting & Professional Fees	\$8,037
Internet, Telephone & Postage	\$4,220
Total Expenses	\$399,070

“Thank you for offering this experience. It truly is the most meaningful volunteer experience I have ever had. I feel like I am doing good and can see real progress in my student.”
— JUDITH, TUTOR



Citizenship Program Update

Because of the large number of individuals interested in solidifying their status in the U.S. as citizens, LVCA offered five 12-week sessions of citizenship classes in FY18. Fifty-two students attended these classes, and many of them also received tutoring. In FY18, nine LVCA students took the oath of citizenship.



Student Outcomes and Achievements



- 55** Entered employment or got a better job
- 44** Improved employability skills
- 47** Entered other education and/or training
- 86** Improved score on standardized test
- 160** Met a work-based goal
- 3** Registered to vote/voted for the first time
- 18** Obtained a driver's license
- 38** Increased involvement in community activities
- 110** Increased involvement in children's education
- 85** Attained consumer skills
- 71** Met a wellness or health goal

“In America I am learning the English language. My goal is to be a good English speaker. ...My job is in housekeeping. I meet a lot of good people. They are so friendly to me. Now I can understand when they speak English. Thank you to all the people who help me.” —FATIMA, STUDENT