

## LITERACY VOLUNTEERS OF CHARLOTTESVILLE/ALBEMARLE

# FY22 IMPACT REPORT

July 1, 2021 through June 30, 2022

### Numbers at a Glance

- Total number of students: 323
- Total number of tutors: **214**
- Type of students served: Basic Literacy 4% ESOL 96%
- Number of volunteer hours: 14,676
- Total economic value of volunteered hours: \$452,754
- Annual budget: \$404,026

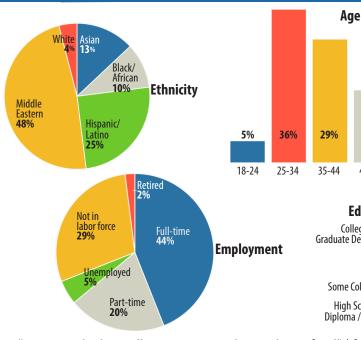
*Literacy Volunteers of Charlottesville/Albemarle (LVCA) promotes adult literacy through equitable, inclusive, free, confidential, one-to-one English and Citizenship tutoring. You can contribute to this work at www.literacyforall.org/donate.* 

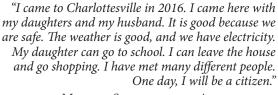
### **Student Demographics**

Dareen obtained her GED and

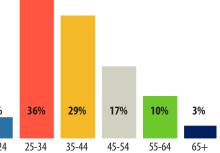
U.S. Citizenship

this year!





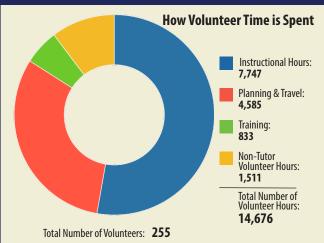
—Marina, Student from Afghanistan



#### Education Level

College or Graduate Degree	26%
Some College	<b>9</b> %
High School Diploma / GED	17%
Some High School	18%
Middle School (6-8 yrs)	12%
Primary School (1-5 yrs)	8%
No School	10%

### **Volunteer Time**



Saw (left) got her library card with the help of her tutor Ann (right).

## **FY22 Finances**

F C	ndividual and Business Gifts /irginia Dept. of Education oundations and Trusts hther State Grants	\$88,017 \$86,500 \$75,696
S F	ocal Governments pecial Events ederal Government	\$39,107 \$35,810
۲	rogram Fees Total Income	

Salaries	\$245,068
Occupancy (Rent)	\$55,432
Health Insurance & Benefits	\$21,766
Payroll Taxes	\$19,025
Books, Supplies, & Equipment.	\$17,327
Special Events	\$13,643
Accounting & Professional Fees	\$9,221
Misc. Operational Costs	\$9,167
Internet, Phone, Postage	\$7,421
Printing & Copying	\$5,956
Total Expenses	

### **Building Community through Literacy**

In FY22, our students came to us from 44 countries, speaking 41 first languages. Starting over in a new country can be an isolating experience, but at LVCA, our students are provided a safe space to learn English in a community where they can feel a sense of belonging. "Literacy Volunteers is that space where we can all meet together as human beings and with the idea that we are all connected," said



*Students, tutors, and families visit Carter Mountain Orchard together with "The Link.*"

LVCA Board Treasurer Robierre Nderitu. As a volunteer tutor before joining the board, Robierre truly understands the impact tutors make in helping build that community.

As an organization, Literacy Volunteers is committed to creating a welcoming, thoughtful, and encouraging multicultural environment for everyone who walks through our door. This fiscal year we focused on providing more opportunities for connection and community building, from engaging in meaningful conversations and workshops surrounding DEI, to providing opportunities for students and tutors to meet on common ground. We are cultivating an environment where all our learners, employees, and volunteers value learning from one another. According to Robierre, "Literacy Volunteers gives us that space where we can all connect."

### **Student Outcomes and Achievements**



- **41** Entered employment or got a better job
- 46 Improved employability skills
- 72 Entered other education and/or training
- **106** Met a work-based goal
  - **6** Registered to vote/voted for the first time
  - **11** Obtained a driver's license
- **56** Increased involvement in community activities
- **41** Increased involvement in children's education
- 77 Met a digital literacy goal
- **81** Met a wellness or health goal
- 71 Passed the citizenship interview

"Learning ESL with Sancha is both fun and incredibly rewarding, because he works really hard and never, never gives up. He passed citizenship with flying colors and keeps reaching for the next level. He is an inspiring example for his fellow citizens, including me. And the produce from his garden is out of this world." —DICK, TUTOR

Literacy Volunteers of Charlottesville/Albemarle • 233 4th Street NW, Suite L • Charlottesville, VA 22903 www.literacyforall.org